

Sum of amount	Column Labels		
Row Labels	BIMS Building Control Fees	Building Operation	Development Permit
Mpigi T.C	28,460,592	1,941,867	2,206,600
Kammengo	48,066,250	257,830	16,873,056
Kiringente	6,451,139		19,505,400
Muduuma	18,520,274	368,880	10,207,000
Buwama T.C	4,071,000		1,534,000
Kayabwe T.C	520,500		236,000
Mpigi District Hdqtrs			
Nkozi			59,000
Kituntu	454,988		59,000
Buwama Sub County	145,000		920,400
Grand Total	106,689,743	2,568,577	51,600,456

Local Hotel Tax	Local Service Tax	Operational Permits	Other Non-Ta	Outdoor Advertising
1,510,000	4,075,000	5,335,500	17,596,780	
		480,000	1,173,500	
	5,725,000	2,350,000	1,573,006	300,900
197,000	300,000	982,000	1,282,000	
	375,000	1,569,500	6,862,500	47,200
	1,950,000	4,974,000	2,273,266	
			13,200,000	
	360,000	1,900,000	4,860,000	2,003,640
	670,000	1,700,000	2,190,500	
		1,080,000	1,690,000	
1,707,000	13,455,000	20,371,000	52,701,552	2,351,740

	OSR BUDGETS	Total Collection	% Performan	100 - 65%
Mpigi Town Council	510,266,073	85,247,664	17	85,247,664
Kiringente Sub Coun	233,900,000	54,914,498	23	35,694,424
Muduuma Sub Coun	230,082,296	48,799,996	21	31,719,997
Mpigi District Hdqtrs	286,167,413	13,200,000	5	13,200,000
Kayabwe TC	115,000,000	15,345,131	13	15,345,131
Nkozi Sub County	92,925,000	11,807,546	13	7,674,905
Buwama Town coun	128,340,000	18,604,968	14	12,093,229
Kammengo Sub Cou	98,463,218	68,681,676	70	44,643,089
Buwama Sub County	30,000,000	3,945,900	13	2,564,835
Kituntu Sub County	37,500,000	7,858,256	21	5,107,866
Total	1,762,644,000	328,405,635	19	253,291,141

Property Tax	Tendered Rev	Trading License	Grand Total
10,503,575	1,420,000	12,197,750	85,247,664
716,040		1,115,000	68,681,676
16,633,803		2,375,250	54,914,498
10,944,442		5,998,400	48,799,996
339,768		3,806,000	18,604,968
2,285,615		3,105,750	15,345,131
			13,200,000
19,656		2,605,250	11,807,546
1,602,768		1,181,000	7,858,256
		110,500	3,945,900
43,045,667	1,420,000	32,494,900	328,405,635